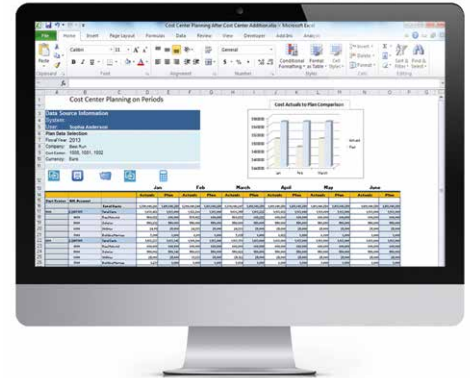


Mastering the New Reality of Finance

Integrated and Accelerated Planning and Consolidation with SAP® BPC



~50% of finance executives see time as their greatest obstacle



Spreadsheets Are No Longer Sufficient

Improve Decision-Making with SAP® Business Planning and Consolidation

Time is of the Essence

In today's changing business world, financial transparency and accelerated decision-making are more vital than ever. Due to increasing legal demands, international business activities, and a growing number of organizational entities, budgeting and closing the books have become very complex and error-prone tasks. Considering the many planning and consolidation challenges for the modern finance function, standalone spreadsheets are no longer sufficient.

With SAP® Business Planning and Consolidation (SAP BPC), you put an end to long, difficult data aggregation and validation processes across complex systems – accelerating consolidation, planning, forecasting and reporting, while reducing compliance risk.

SAP BPC delivers all capabilities in a single application. You can easily adjust plans and forecasts, speed up budget and closing cycles, and consistently ensure compliance with financial reporting standards.

How Can You Improve and Ensure:

- Data accuracy and consistency across diverse data sources, systems, and complex planning and consolidation processes?
- Currency translation and valuation for global activities?
- Responsiveness in the face of growing economic volatility?
- Compliance with changing local and international accounting standards?
- Constant monitoring of processes from start to finish?

User-friendly

work with the familiar
Excel interface

A Single Solution for Planning, Consolidation and More

Replacing your silo solutions with SAP BPC considerably improves efficiency, speeds up your financial close, and reduces the risk of error.

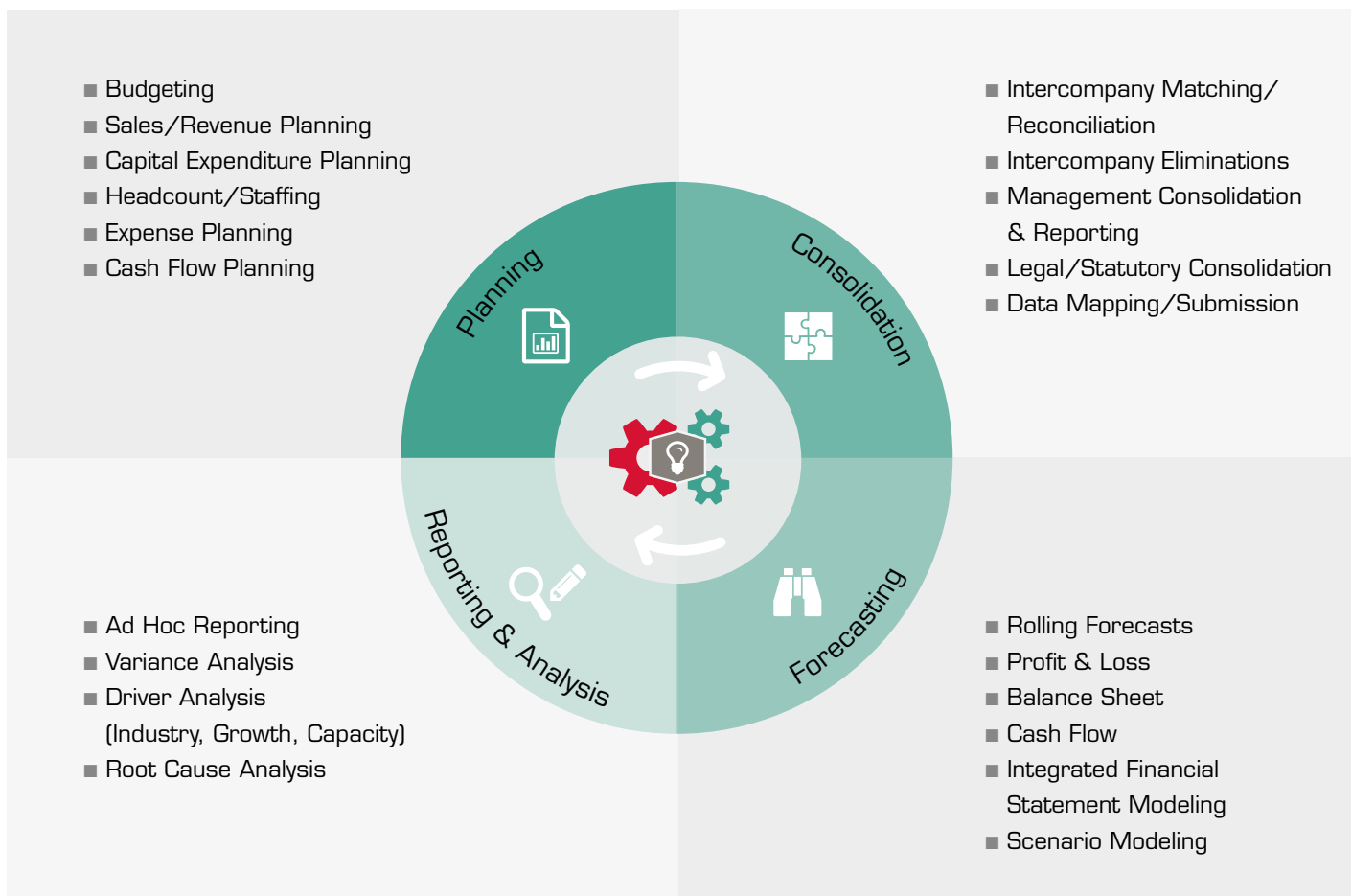
- **Designed for financial experts:** Stakeholders can engage throughout the enterprise by using familiar interfaces such as Microsoft Excel and mobile reporting interfaces. Every stakeholder can access financial plans instantly and even check or approve them on the go.
- **Maximum guidance and control:** Business process flow guides the user through each step of planning and consolidation, such as the monthly closing or annual budgeting. All actions and intermediate results become fully transparent and traceable. You can identify bottlenecks and missing actions at any time.
- **Powerful automation:** Aggregations, allocations, and other manual processes can be automated, providing greater efficiency and faster planning cycles.

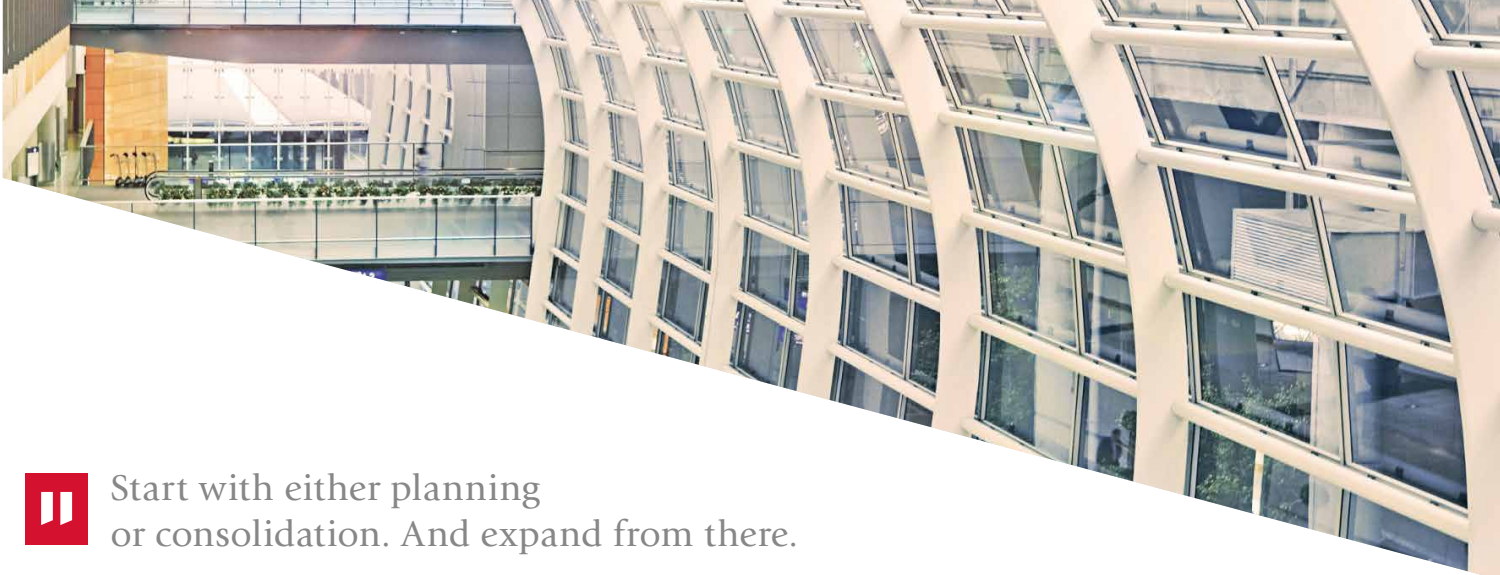
- **Intelligence for forecasting and budgeting:** Assess future financial situations and budget suitability supported by what-if modelling and scenario planning capabilities.
- **Fully compliant:** Comprehensive audit trails ensure that plans, closings, and forecasts comply with statutory requirements.

Benefits of Planning and Consolidation with SAP BPC

- Better decision-making supported by what-if scenarios
- Enhanced collaboration with clearly defined responsibilities
- More accurate planning with less effort
- Shorter cycle times accelerate closings and financial statements
- Flexible, real-time planning with SAP HANA®
- Automated routine tasks free up more time

Overview: The Capabilities of SAP BPC





Start with either planning or consolidation. And expand from there.

The Choice Is All Yours

SAP BPC suits the needs of both SAP customers and businesses using third-party software and technology. This enables financial departments to create a single source of truth.

- Available for SAP NetWeaver® and Microsoft SQL Server platforms.
- Ready to run on SAP HANA: integrated in an overall SAP BI platform for fast and precise reporting on greater volumes of data. Budgeting and forecasting processes profit from the highest degree of granularity, real-time analysis and simulations, and instant insights.
- Flexible delivery models: on-premise, in a cloud environment, or in a hybrid setup that integrates both models.

The itelligence Difference

Get started with SAP BPC right away. itelligence is with you all the way, from consulting, custom development, and implementation to ongoing support and improvement. In addition, we offer training workshops, hosting, and outsourcing services.

You can rely on:

- Excellent consulting services, best practices, and rapid implementation starter kits.
- A wealth of experience from a large number of SAP BPC projects.
- Locations in 23 countries, a wide network of experts, and global delivery capacity thanks to our partnership with NTT DATA Group.
- Unique expertise gained from 25 years in the SAP business.

A Flying Start to Value with it.finance

itelligence offers a preconfigured financial planning solution for SAP Business Planning and Consolidation. **it.finance** is our exclusive project and value accelerator that provides comprehensive, out-of-the-box support, pre-built finance models, and templates to streamline processes in no time. Implementation is possible within three months.

Only
3 months
to improved planning
and consolidation

**Contact us today
to find out more**

about SAP BPC and it.finance in a
demo or workshop:

» www.itelligencegroup.com/contact